

DRAFT DØ RUN IIb CHANGE REQUEST

1) DATE: 10-29-03	2) WBS NUMBER: 1.4 Project Administration	3) ORIGINATOR: V. O'Dell		
4) TITLE OF CR & MASTER LOG NUMBER:				
5) WBS DESCRIPTION OF PRIMARY AFFECTED TASKS:				
<i>WBS #</i> 1.4	<i>Task</i> Project Administration	<i>Old dates</i> N/A		
		<i>New dates</i> N/A		
6) TECHNICAL DESCRIPTION AND PRIMARY MOTIVATION OF CHANGE (technical, cost, schedule, or other; include interfaces with other areas and use attachments, as necessary):				
Due to the cancellation of the Run IIb D-Zero Silicon Detector Upgrade, needs for project administration is decreased. The cost savings comes from a decrease in remaining labor for the budget officer, schedule officer and administrative assistant by a factor of two.				
7) ASSESSMENT OF COST IMPACT:				
<u>WBS</u>	-----Before CR----- <u>DOE MIE</u> <u>Contingency</u>	-----After CR----- <u>DOE MIE</u> <u>Contingency</u>	-----Delta (+/-)----- <u>DOE MIE</u> <u>Contingency</u>	Total Cost <u>Increases*</u>
1.4	1.5M 0.4M	0.9 0.2	-0.6 -0.2	-0.7
Run IIb Budget Officer Concurrence _____ Initial / Date Input to Cost Estimate Complete _____ Initial				
8) ASSESSMENT OF SCHEDULE IMPACT AND LIST OF AFFECTED MILESTONES. ATTACH ADDITIONAL PAGES AS NECESSARY:				
<u>Milestone</u>	<u>Level</u>	---Before CR--- <u>Date</u>	---After CR--- <u>Date</u>	---Delta (+/-)---
No milestones are affected.				
Run IIb Schedule Manager Concurrence _____ Initial / Date Input to Schedule Complete _____ Initial				
9) SECONDARY IMPACT: ES&H AND OTHER COMMENTS:				
10) APPROVALS				
DØ Run IIb Project Manager _____				Signature / Date
DØ Run IIb Level 2 Manager _____				Signature / Date
DØ Run IIb Level 3 Manager (1.1.3) _____				Signature / Date
11) FERMILAB DIRECTOR DISPOSITION				
<input type="radio"/> Approved		<input type="radio"/> Disapproved		_____ Signature/Date
12) DOE DISPOSITION				
<input type="radio"/> Approved		<input type="radio"/> Disapproved		_____ Signature/Date